



Denise Juneau, Superintendent
Office of Public Instruction
PO Box 202501
Helena, Montana 59620-2501
www.opi.mt.us

CFDA 84.002

Summary Budget Adult Basic and Literacy Education 2010-2011

04/10

CONTINGENT UPON AVAILABILITY OF FEDERAL FUNDS

The budget period is July 1, 2010-June 30, 2011. Amendments to this budget may occur at any time prior to June 1, 2011.

Prime Applicant: _____ Legal Entity: _____

| BUDGET ITEMS | PROPOSED BUDGET | | | | APPROVED BUDGET | | | |
|---|----------------------|-----------------------------|---------------|--------------|-----------------|-----------------------------|---------------|--------------|
| | Fund (17) | Miscellaneous Programs (15) | | Total Budget | Fund (17) | Miscellaneous Programs (15) | | Total Budget |
| | Local Funds* | State Funds | Federal Funds | | Local Funds* | State Funds | Federal Funds | |
| 1. Salaries | | | | | | | | |
| a. Administrative, Secretarial, Custodial Objects 100, 200 | | | | | | | | |
| b. Instructional, Recruitment | | | | | | | | |
| c. Benefits, Objects 200 | | | | | | | | |
| 2. Operating Expenses Objects 300, 400, 500, 600, 800 | | | | | | | | |
| 3. SUB-TOTAL DIRECT COSTS | | | | | | | | |
| 4. Indirect Costs @ ____%*** (See back for directions.) | | | | | | | | |
| 5. Equipment (\$5,000 or more per unit) Attach Details and Justification Object 700 | | | | | | | | |
| 6. TOTAL BUDGET | | | | | | | | |
| 7. OPI Use Only: Approved By/Date | | | | | | | | |
| Project No. | <input type="text"/> | | | | | | | |

Budgeted expenditures per ABLE student: Total ABLE budget divided by Total Projected Enrollment =

Total projected enrollment must match total on page 11.

*Montana is obligated to maintain a proportional state and local effort in order to continue to receive federal ABLE funds. Local programs are required to provide a match funding amount of 25 percent of their request of federal funds.

**Local program may negotiate a rate higher than 5 percent with the State Director if necessary to meet the goals of the program.

For assistance, contact Margaret Bowles at (406) 444-4443 or Carol Flynn at (406) 444-1691.

